

**SACRED HEART JR/SR HIGH SCHOOL
COUNCIL OF EDUCATION MINUTES**

DATE: ___October 10,2022__ 5:30 P.M. - SHHS Library

Chair: Jerry Hellmer

Recorder: Susan Williams Meeting start time: 5:30pm

Council members present:

Sacred Heart Cathedral Council reps: Yoena Del Real

St. Mary Council reps: Barbara Gack, Gregg Weiss, Angela Bogart

Saint Elizabeth Council reps Kelsi Richards, Susan Williams

Superintendent: Geoff Andrews

SHJSHS Principal: John Krajicek

SHJSHS Vice Principal: John Hamilton

St. Mary Parish Pastor: Fr. Kevin Weber

St. Elizabeth Parish Pastor:

St. Mary Parish Council Liaison: Doug Mergen and Connie Long

Development and Marketing: Not present

Council members absent: _____

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| | Opening Prayer -Fr. Keith Weber |
| | Acceptance of Agenda- Approved |
| | Acceptance of Minutes Approved |
| | <p>Items from the Floor/Guests Renovation Feasibility Study Presented by Betty Johnson with Betty Johnson & Associates Purpose: For pre-campaign planning, educating people, stresses the importance of the project, identifies leadership and helps to figure out how much financial support is out there. All responses are anonymous and confidential. The goal of the project is \$1.5 million. Results: 100 participants *54% per very well or reasonably informed *73% responded that the project is very important *Top strengths- Religion, Faith-based, Class size, Faculty Staff, Academics *Areas of concern- Economy, Declining enrollment, lack of donors, fund raising fatigue *75% of participants indicated willingness to lead or support the campaign *91% said they would or would consider making a gift 5% saying they would give at the highest level 95% saying they would give at level 2 & 3</p> <p>Overall perceptions: *More communication and transparency needed *Strengthen education and academic *Not enough community awareness and communication *Moving the Chapel to the front is highly supported *Many concerned with timing economy, high building costs and supply chain *Concerns of declining enrollment *Increased marketing and education about projects *How can we retain enrollment from St. Mary's *Lack of Alum support *Lack of information to local parishes *Participants want to know what is happening at the school</p> |

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| <p>*The high school not making budget was cited</p> <p>Recommendations: Overall recommendation from Betty Johnson & Associates is not to pursue the campaign at this time</p> <ul style="list-style-type: none"> *Hire a full-time development staff person *Hire full or part time marketing person *Do not house these positions in the school or report to principal to allow them to focus on goals and outcomes. Have them report to an individual or an entity that can mentor and oversee efforts *Increase information about the project. Educate and be transparent *Enhance alum programs *Become "Salina Catholic Education" K-12 in hoping to create a continuum |
| <p>Superintendent Report: Geoff Andrews (See Pictures)</p> <p>The next round of accreditation is scheduled to begin. Questionnaires for Catholic Identity Parent Survey will be offered at parent teacher conferences</p> <p>State board approved the multiplier. It goes to legislature in early 2023</p> <p>Cognia gave us the highest score of distinction. We earned the Gold Star for graduation rates, postsecondary success and academic preparedness. We received the Commissioner's Award.</p> |
| <p>Financial Report –</p> <ul style="list-style-type: none"> • This report is available upon request from John Krajicek • John Krajicek reported • We are ahead of budget due to annual tuition coming in and payment for the Mary Dolan Scholarship • Total income as of September 30th = \$351,047 • Salaries are close or on budget and Fringe benefits are over due to matching of 401K • Total expenses since July 1 \$453,933 <p>Tuition update upon meeting of school finance council</p> <p>*An amendment was requested to change to move non-catholic families up 1% instead of moving one income bracket. Motion was made and passed.</p> |
| <p>Principal's Report / Building Report – Mr. Krajicek</p> <ul style="list-style-type: none"> • Camerena Scholarship • Eric Guinness presentation • Eye Screens performed • New score board installed • Sept. 26th Jostens visited about class rings and graduation announcements • Ethan Eagle project the bleacher • Spirit Week and Homecoming activities • Caiden Colloway spoke to classes about his career as an aerial lineman. Alan Peroutek presented about his career as a Mechanical Engineer • Junior High Dance. Dance lessons were taught in PE class • 15 Seniors attended College Fair • Senior Volleyball players were recognized • Respect Life Conference was held • Katie Weiss qualified for State Tennis • Sacred Heart High School is offering CDL training • Upcoming Events are PSAT for Juniors, State Tennis, Parent/Teacher conferences, Flu Shot clinic, FASFA application assistance, 2012 reunion, Blood Drive, School Musical, SAFE conference, CYO convention and vocal and instrumental concerts. |

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| | Pastor Designate Report – No report |
| | Old Business Barb Gack has given 3-7 COVID tests |
| | New Business |
| | Committee Reports / Recommendations (No other reports) Angie only (see from minutes) PR Angie Bogart Expressed excitement over Volleyball and Football |
| | Executive Session: none |

Guests: Betty Johnson, Endowment Board and Finance Board

Next Meeting:

~~January – Gregg Weiss (Barb Gack)~~

~~February – Yoena Del Real~~

~~March – Barb Gack~~

~~April – Susan Williams~~

~~May – Angela Bogart~~

~~June – Jennifer Perrin (Colleen Marris)~~

~~July – No meeting generally Gregg Weiss~~

~~August – Yoena Del Real~~

~~September – Barb Gack~~

~~October – Susan Williams~~

November Angela Bogart

December Colleen Marris